

2017 Church Council to Church Conference  
November 20, 2016

**Ministries**

**Connect**

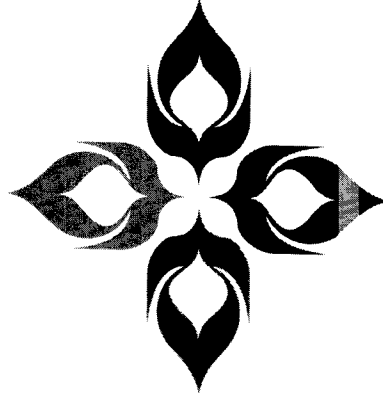
	2016	2017	Love	2016	2017	Grow	2016	2017	Serve	2016	2017
Connect	1,000	1,000	Worship	1,000	1,000	Children	5,000.00	5,000	Mission Shares	56,053	55,313
			Media	10,000	6,000	Middle School	1,500	1,000	Serve	500	500
			Music	1,500	1,000	Youth	1,500	1,000	Campus Ministry	14,400	12,725
						Adult	1,000	1,000	Stephen Ministry	1,000	400
						KBI checks	250	250			
<b>Total \$</b>	<b>1,000 \$</b>	<b>1,000 \$</b>	<b>Total</b>	<b>12,500</b>	<b>8,000</b>	<b>Total</b>	<b>9,250</b>	<b>8,250</b>	<b>Total</b>	<b>71,953</b>	<b>68,938</b>

**Administrative**

Full Time Pay	212,827	219,067	Utilities	47,112	47,112
Part Time Pay	107,472	98,015	Property Insurance	26,000	27,000
Health Insurance	33,566	35,613	Custodial	1,500	1,500
Pensions	20,208	18,137	Maintenance	3,500	2,500
Payroll Taxes	16,294	19,063	Lawn Care	500	500
Reimbursables	4,350	4,350	Pest Control	425	425
<b>SPRC Total</b>	<b>394,717</b>	<b>394,245</b>	Bus Maintenance	500	-
			Kitchen supplies	1,500	1,500
			Telephone	3,800	3,800
*Sr. Pastor	75,144	75,144	Postage & Printing	5,000	2,500
*Accountable Reimb.	4,350	4,350	Supplies	1,000	800
Housing Exclusion	3,600	3,600	Software	1,000	500
			Equipment Main.	1,000	1,000
			License/Dues	2,500	2,500
			<b>Total</b>	<b>95,337</b>	<b>91,637</b>

\* these figures are in the SPRC Totals  
and are separated here as required

**Total Ministries \$ 584,757 \$ 572,070**



**F I R S T**  
United Methodist Church

	2016	2017
<b>Contributions/Gifts</b>		
Pledges	448,000	439,043
Unpledged	60,000	48,431
Loose Offering	6,692	6,441
Easter	4,000	3,621
Ash Wednesday	300	195
Christmas	4,000	4,462
Thanksgiving	173	150
Special Gifts	1,500	2,270
Building Use	1,000	1,500
PreSchool Bldg Use	1,000	1,500
UMW	4,000	4,000
Carillon	550	450
Weddings	1,000	650
Mission & Ministry	20,000	18,516
Grocery Program	500	750
Enhanced Ministries	5,042	13,091
Trustees	27,000	27,000
<b>Total</b>	<b>584,757</b>	<b>572,070</b>